Municipio de Hecelchakán
Estado de Campeche

NORMA QUE ESTABLECE LA ESTRUCTURA DEL CALENDARIO DE EGRESOS BASE MENSUAL

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
1000	SERVICIOS PERSONALES	$70,637,754.11	$5,886,479.51	$5,886,479.51	$5,886,479.51	$5,886,479.51	$5,886,479.51	$5,886,479.51	$5,886,479.51	$5,886,479.51	$5,886,479.51	$5,886,479.51	$5,886,479.51	$5,886,479.51
1100	REMUNERACIONES AL PERSONA	$33,200,300.76	$2,766,691.73	$2,766,691.73	$2,766,691.73	$2,766,691.73	$2,766,691.73	$2,766,691.73	$2,766,691.73	$2,766,691.73	$2,766,691.73	$2,766,691.73	$2,766,691.73	$2,766,691.73
1110	Dietas	$6,227,068.26	$518,922.36	$518,922.36	$518,922.36	$518,922.36	$518,922.36	$518,922.36	$518,922.36	$518,922.36	$518,922.36	$518,922.36	$518,922.36	$518,922.36
1111	Dietas	$6,227,068.26	$518,922.36	$518,922.36	$518,922.36	$518,922.36	$518,922.36	$518,922.36	$518,922.36	$518,922.36	$518,922.36	$518,922.36	$518,922.36	$518,922.36
1130	Sueldos base al personal permanente	$26,973,232.50	$2,247,769.38	$2,247,769.38	$2,247,769.38	$2,247,769.38	$2,247,769.38	$2,247,769.38	$2,247,769.38	$2,247,769.38	$2,247,769.38	$2,247,769.38	$2,247,769.38	$2,247,769.38
1131	Sueldos al personal de confianza	$12,610,394.38	$1,050,866.20	$1,050,866.20	$1,050,866.20	$1,050,866.20	$1,050,866.20	$1,050,866.20	$1,050,866.20	$1,050,866.20	$1,050,866.20	$1,050,866.20	$1,050,866.20	$1,050,866.20
1132	Sueldos al personal de Base	$14,362,838.12	$1,196,903.18	$1,196,903.18	$1,196,903.18	$1,196,903.18	$1,196,903.18	$1,196,903.18	$1,196,903.18	$1,196,903.18	$1,196,903.18	$1,196,903.18	$1,196,903.18	$1,196,903.18
1200	Remuneraciones al personal de ca	$13,319,877.70	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81
1220	Sueldos base al personal eventual	$13,319,877.70	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81
1222	Sueldos base al personal eventual	$13,319,877.70	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81	$1,109,989.81
1300	REMUNERACIONES ADICIONALE	$18,383,897.25	$1,531,991.44	$1,531,991.44	$1,531,991.44	$1,531,991.44	$1,531,991.44	$1,531,991.44	$1,531,991.44	$1,531,991.44	$1,531,991.44	$1,531,991.44	$1,531,991.44	$1,531,991.44
1320	Primas de vacaciones, dominical y gr	$6,774,229.70	$564,519.14	$564,519.14	$564,519.14	$564,519.14	$564,519.14	$564,519.14	$564,519.14	$564,519.14	$564,519.14	$564,519.14	$564,519.14	$564,519.14
1321	Primas vacacional y dominical	$295,032.55	$24,586.05	$24,586.05	$24,586.05	$24,586.05	$24,586.05	$24,586.05	$24,586.05	$24,586.05	$24,586.05	$24,586.05	$24,586.05	$24,586.05
1322	Aguinaldo o Gratificación de Fin de ai	$6,479,197.15	$539,933.10	$539,933.10	$539,933.10	$539,933.10	$539,933.10	$539,933.10	$539,933.10	$539,933.10	$539,933.10	$539,933.10	$539,933.10	$539,933.10
1340	Compensaciones	$11,609,667.55	$967,472.30	$967,472.30	$967,472.30	$967,472.30	$967,472.30	$967,472.30	$967,472.30	$967,472.30	$967,472.30	$967,472.30	$967,472.30	$967,472.30
1344	Compensaciones por servicios espec	$269,875.06	$22,489.59	$22,489.59	$22,489.59	$22,489.59	$22,489.59	$22,489.59	$22,489.59	$22,489.59	$22,489.59	$22,489.59	$22,489.59	$22,489.59
1345	Compensaciones garantizadas	$1,825,407.16	$152,117.26	$152,117.26	$152,117.26	$152,117.26	$152,117.26	$152,117.26	$152,117.26	$152,117.26	$152,117.26	$152,117.26	$152,117.26	$152,117.26
1346	Previsión social múltiple	$6,407,712.28	$533,976.02	$533,976.02	$533,976.02	$533,976.02	$533,976.02	$533,976.02	$533,976.02	$533,976.02	$533,976.02	$533,976.02	$533,976.02	$533,976.02
1347	Otras prestaciones	$3,106,673.05	$258,889.42	$258,889.42	$258,889.42	$258,889.42	$258,889.42	$258,889.42	$258,889.42	$258,889.42	$258,889.42	$258,889.42	$258,889.42	$258,889.42
1400	SEGURIDAD SOCIAL	$5,340,532.31	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36
1410	Aportaciones de seguridad social	$5,340,532.31	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36
1412	Cuotas al IMSS	$5,340,532.31	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36	$445,044.36
1500	OTRAS PRESTACIONES SOCIALE	$393,146.09	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17
1520	Indemnizaciones	$393,146.09	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17
1521	Liquidaciones por indemnizaciones p	$393,146.09	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17	$32,762.17
2000	MATERIALES Y SUMINISTRO	$10,014,748.40	$834,562.37	$834,562.37	$834,562.37	$834,562.37	$834,562.37	$834,562.37	$834,562.37	$834,562.37	$834,562.37	$834,562.37	$834,562.37	$834,562.37
2100	Materiales de administración, emis	$2,549,122.62	$212,426.89	$212,426.89	$212,426.89	$212,426.89	$212,426.89	$212,426.89	$212,426.89	$212,426.89	$212,426.89	$212,426.89	$212,426.89	$212,426.89
2110	Materiales, útiles y equipos menores	$1,537,297.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09
2111	Materiales, útiles yequipos menores c	$1,537,297.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09	$128,108.09
2120	Materiales y útiles de impresión y rep	$24,153.17	$2,012.76	$2,012.76	$2,012.76	$2,012.76	$2,012.76	$2,012.76	$2,012.76	$2,012.76	$2,012.76	$2,012.76	$2,012.76	$2,012.76
2121	Materiales y útiles de impresión y rep	$24,153.17	$2,012.76	$2,012.76	$2,012.76	$2,012.76	$2,012.76	$2,012.76	$2,012.76	$2,012.76	$2,012.76	$2,012.76	$2,012.76	$2,012.76
2140	Materiales, útiles y equipos menores	$611,238.51	$50,936.54	$50,936.54	$50,936.54	$50,936.54	$50,936.54	$50,936.54	$50,936.54	$50,936.54	$50,936.54	$50,936.54	$50,936.54	$50,936.54
2141	Materiales,útiles,equipos y bienes inf	$611,238.51	$50,936.54	$50,936.54	$50,936.54	$50,936.54	$50,936.54	$50,936.54	$50,936.54	$50,936.54	$50,936.54	$50,936.54	$50,936.54	$50,936.54
2150	Material impreso e información digital	$87,039.02	$7,253.25	$7,253.25	$7,253.25	$7,253.25	$7,253.25	$7,253.25	$7,253.25	$7,253.25	$7,253.25	$7,253.25	$7,253.25	$7,253.25
2151	Material impreso e información digital	$87,039.02	$7,253.25	$7,253.25	$7,253.25	$7,253.25	$7,253.25	$7,253.25	$7,253.25	$7,253.25	$7,253.25	$7,253.25	$7,253.25	$7,253.25
2160	Material de limpieza	$289,394.83	$24,116.24	$24,116.24	$24,116.24	$24,116.24	$24,116.24	$24,116.24	$24,116.24	$24,116.24	$24,116.24	$24,116.24	$24,116.24	$24,116.24
2161	Material de limpieza	$289,394.83	$24,116.24	$24,116.24	$24,116.24	$24,116.24	$24,116.24	$24,116.24	$24,116.24	$24,116.24	$24,116.24	$24,116.24	$24,116.24	$24,116.24
2200	ALIMENTOS Y UTENSILIOS	$834,237.38	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78
2210	Productos alimenticios para personas	$834,237.38	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78
2211	Productos alimenticios para personas	$834,237.38	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78	$69,519.78
2400	MATERIALES Y ARTÍCULOS DE C	$2,847,775.99	$237,314.67	$237,314.67	$237,314.67	$237,314.67	$237,314.67	$237,314.67	$237,314.67	$237,314.67	$237,314.67	$237,314.67	$237,314.67	$237,314.67
2460	Material eléctrico y electrónico	$1,181,274.05	$98,439.50	$98,439.50	$98,439.50	$98,439.50	$98,439.50	$98,439.50	$98,439.50	$98,439.50	$98,439.50	$98,439.50	$98,439.50	$98,439.50
2461	Material eléctrico y electrónico	$1,181,274.05	$98,439.50	$98,439.50	$98,439.50	$98,439.50	$98,439.50	$98,439.50	$98,439.50	$98,439.50	$98,439.50	$98,439.50	$98,439.50	$98,439.50
2480	Materiales complementarios	$122,822.19	$10,235.18	$10,235.18	$10,235.18	$10,235.18	$10,235.18	$10,235.18	$10,235.18	$10,235.18	$10,235.18	$10,235.18	$10,235.18	$10,235.18
2482	Materiales complementarios	$122,822.19	$10,235.18	$10,235.18	$10,235.18	$10,235.18	$10,235.18	$10,235.18	$10,235.18	$10,235.18	$10,235.18	$10,235.18	$10,235.18	$10,235.18
2490	Otros materiales y articulos de constr	$1,543,679.75	$128,639.98	$128,639.98	$128,639.98	$128,639.98	$128,639.98	$128,639.98	$128,639.98	$128,639.98	$128,639.98	$128,639.98	$128,639.98	$128,639.98
2491	Otros materiales y articulos de constr	$1,543,679.75	$128,639.98	$128,639.98	$128,639.98	$128,639.98	$128,639.98	$128,639.98	$128,639.98	$128,639.98	$128,639.98	$128,639.98	$128,639.98	$128,639.98
2500	Productos químicos, farmacéuticos	$1,293,522.88	$107,793.57	$107,793.57	$107,793.57	$107,793.57	$107,793.57	$107,793.57	$107,793.57	$107,793.57	$107,793.57	$107,793.57	$107,793.57	$107,793.57
2510	Productos químicos básicos	$1,285,849.91	$107,154.16	$107,154.16	$107,154.16	$107,154.16	$107,154.16	$107,154.16	$107,154.16	$107,154.16	$107,154.16	$107,154.16	$107,154.16	$107,154.16
2511	Productos químicos básicos	$1,285,849.91	$107,154.16	$107,154.16	$107,154.16	$107,154.16	$107,154.16	$107,154.16	$107,154.16	$107,154.16	$107,154.16	$107,154.16	$107,154.16	$107,154.16
2520	Fertilizantes, pesticidas y otros agroq	$7,672.97	$639.41	$639.41	$639.41	$639.41	$639.41	$639.41	$639.41	$639.41	$639.41	$639.41	$639.41	$639.41
2521	Fertilizantes, pesticidas y otros agroq	$7,672.97	$639.41	$639.41	$639.41	$639.41	$639.41	$639.41	$639.41	$639.41	$639.41	$639.41	$639.41	$639.41
2600	COMBUSTIBLES, LUBRICANTES	$1,762,339.39	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62
2610	Combustibles, lubricantes y aditivos	$1,762,339.39	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62
2611	Combustibles	$1,762,339.39	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62	$146,861.62

2700	VESTUARIO, BLANCOS, PRENDA	$607,717.15	$50,643.10	$50,643.10	$50,643.10	$50,643.10	$50,643.10	$50,643.10	$50,643.10	$50,643.10	$50,643.10	$50,643.10	$50,643.10	$50,643.10
2720	Prendas de seguridad y protección pe	$594,355.00	$49,529.58	$49,529.58	$49,529.58	$49,529.58	$49,529.58	$49,529.58	$49,529.58	$49,529.58	$49,529.58	$49,529.58	$49,529.58	$49,529.58
2721	Prendas de seguridad y protección pe	$594,355.00	$49,529.58	$49,529.58	$49,529.58	$49,529.58	$49,529.58	$49,529.58	$49,529.58	$49,529.58	$49,529.58	$49,529.58	$49,529.58	$49,529.58
2730	Artículos deportivos	$13,362.15	$1,113.51	$1,113.51	$1,113.51	$1,113.51	$1,113.51	$1,113.51	$1,113.51	$1,113.51	$1,113.51	$1,113.51	$1,113.51	$1,113.51
2731	Artículos deportivos	$13,362.15	$1,113.51	$1,113.51	$1,113.51	$1,113.51	$1,113.51	$1,113.51	$1,113.51	$1,113.51	$1,113.51	$1,113.51	$1,113.51	$1,113.51
2900	HERRAMIENTAS, REFACCIONES	$120,032.99	$10,002.75	$10,002.75	$10,002.75	$10,002.75	$10,002.75	$10,002.75	$10,002.75	$10,002.75	$10,002.75	$10,002.75	$10,002.75	$10,002.75
2960	Refacciones y accesorios menores d	$46,462.14	$3,871.85	$3,871.85	$3,871.85	$3,871.85	$3,871.85	$3,871.85	$3,871.85	$3,871.85	$3,871.85	$3,871.85	$3,871.85	$3,871.85
2961	Refacciones y accesorios menores d	$46,462.14	$3,871.85	$3,871.85	$3,871.85	$3,871.85	$3,871.85	$3,871.85	$3,871.85	$3,871.85	$3,871.85	$3,871.85	$3,871.85	$3,871.85
2980	Refacciones y accesorios menores d	$73,570.85	$6,130.90	$6,130.90	$6,130.90	$6,130.90	$6,130.90	$6,130.90	$6,130.90	$6,130.90	$6,130.90	$6,130.90	$6,130.90	$6,130.90
2981	Refacciones y accesorios menores d	$73,570.85	$6,130.90	$6,130.90	$6,130.90	$6,130.90	$6,130.90	$6,130.90	$6,130.90	$6,130.90	$6,130.90	$6,130.90	$6,130.90	$6,130.90
3000	SERVICIOS GENERALES	$32,256,395.75	$2,688,032.98	$2,688,032.98	$2,688,032.98	$2,688,032.98	$2,688,032.98	$2,688,032.98	$2,688,032.98	$2,688,032.98	$2,688,032.98	$2,688,032.98	$2,688,032.98	$2,688,032.98
3100	SERVICIOS BÁSICOS	$19,178,295.59	$1,598,191.30	$1,598,191.30	$1,598,191.30	$1,598,191.30	$1,598,191.30	$1,598,191.30	$1,598,191.30	$1,598,191.30	$1,598,191.30	$1,598,191.30	$1,598,191.30	$1,598,191.30
3110	Energía eléctrica	$18,711,031.29	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61
3111	Servicio de Energía eléctrica	$18,711,031.29	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61	$1,559,252.61
3140	Telefonía Tradicional	$218,253.00	$18,187.75	$18,187.75	$18,187.75	$18,187.75	$18,187.75	$18,187.75	$18,187.75	$18,187.75	$18,187.75	$18,187.75	$18,187.75	$18,187.75
3141	Servicio telefónico tradicional	$218,253.00	$18,187.75	$18,187.75	$18,187.75	$18,187.75	$18,187.75	$18,187.75	$18,187.75	$18,187.75	$18,187.75	$18,187.75	$18,187.75	$18,187.75
3150	Telefonía celular	$58,833.40	$4,902.78	$4,902.78	$4,902.78	$4,902.78	$4,902.78	$4,902.78	$4,902.78	$4,902.78	$4,902.78	$4,902.78	$4,902.78	$4,902.78
3151	Servicio de Telefonía celular	$58,833.40	$4,902.78	$4,902.78	$4,902.78	$4,902.78	$4,902.78	$4,902.78	$4,902.78	$4,902.78	$4,902.78	$4,902.78	$4,902.78	$4,902.78
3160	Servicios de telecomunicaciones y sa	$160,319.50	$13,359.96	$13,359.96	$13,359.96	$13,359.96	$13,359.96	$13,359.96	$13,359.96	$13,359.96	$13,359.96	$13,359.96	$13,359.96	$13,359.96
3161	Servicios de telecomunicaciones y sa	$160,319.50	$13,359.96	$13,359.96	$13,359.96	$13,359.96	$13,359.96	$13,359.96	$13,359.96	$13,359.96	$13,359.96	$13,359.96	$13,359.96	$13,359.96
3170	Servicios de acceso a Internet, redes	$29,858.40	$2,488.20	$2,488.20	$2,488.20	$2,488.20	$2,488.20	$2,488.20	$2,488.20	$2,488.20	$2,488.20	$2,488.20	$2,488.20	$2,488.20
3171	Servicios de acceso de Internet, rede	$29,858.40	$2,488.20	$2,488.20	$2,488.20	$2,488.20	$2,488.20	$2,488.20	$2,488.20	$2,488.20	$2,488.20	$2,488.20	$2,488.20	$2,488.20
3200	SERVICIOS DE ARRENDAMIENTO	$2,289,955.86	$190,829.66	$190,829.66	$190,829.66	$190,829.66	$190,829.66	$190,829.66	$190,829.66	$190,829.66	$190,829.66	$190,829.66	$190,829.66	$190,829.66
3210	Arrendamiento de terrenos	$75,000.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
3211	Arrendamiento de terrenos	$75,000.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
3220	Arrendamiento de edificios	$474,669.91	$39,555.83	$39,555.83	$39,555.83	$39,555.83	$39,555.83	$39,555.83	$39,555.83	$39,555.83	$39,555.83	$39,555.83	$39,555.83	$39,555.83
3221	Arrendamiento de edificios y Locales	$474,669.91	$39,555.83	$39,555.83	$39,555.83	$39,555.83	$39,555.83	$39,555.83	$39,555.83	$39,555.83	$39,555.83	$39,555.83	$39,555.83	$39,555.83
3230	Arrendamiento de mobiliario y equipo	$375,720.94	$31,310.08	$31,310.08	$31,310.08	$31,310.08	$31,310.08	$31,310.08	$31,310.08	$31,310.08	$31,310.08	$31,310.08	$31,310.08	$31,310.08
3231	Arrendamiento de mobiliario y equipo	$375,720.94	$31,310.08	$31,310.08	$31,310.08	$31,310.08	$31,310.08	$31,310.08	$31,310.08	$31,310.08	$31,310.08	$31,310.08	$31,310.08	$31,310.08
3250	Arrendamiento de equipo de transpor	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
3251	Arrendamiento de equipo de transpor	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
3260	Arrendamiento de maquinaria, otros e	$1,335,848.84	$111,320.74	$111,320.74	$111,320.74	$111,320.74	$111,320.74	$111,320.74	$111,320.74	$111,320.74	$111,320.74	$111,320.74	$111,320.74	$111,320.74
3261	Arrendamiento de maquinaria, equipo	$1,335,848.84	$111,320.74	$111,320.74	$111,320.74	$111,320.74	$111,320.74	$111,320.74	$111,320.74	$111,320.74	$111,320.74	$111,320.74	$111,320.74	$111,320.74
3290	Otros arrendamientos	$25,716.17	$2,143.01	$2,143.01	$2,143.01	$2,143.01	$2,143.01	$2,143.01	$2,143.01	$2,143.01	$2,143.01	$2,143.01	$2,143.01	$2,143.01
3291	Otros arrendamientos	$25,716.17	$2,143.01	$2,143.01	$2,143.01	$2,143.01	$2,143.01	$2,143.01	$2,143.01	$2,143.01	$2,143.01	$2,143.01	$2,143.01	$2,143.01
3300	SERVICIOS PROFESIONALES, CI	$462,047.32	$38,503.94	$38,503.94	$38,503.94	$38,503.94	$38,503.94	$38,503.94	$38,503.94	$38,503.94	$38,503.94	$38,503.94	$38,503.94	$38,503.94
3310	Servicios legales, de contabilidad, au	$50,880.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00
3311	Servicios legales, de contabilidad, au	$50,880.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00	$4,240.00
3320	Servicios de diseño, arquitectura, ing	$12,980.00	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67
3321	Servicios de diseño, arquitectura, ing	$12,980.00	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67	$1,081.67
3330	Servicios de consultoría administrativ	$20,684.55	$1,723.71	$1,723.71	$1,723.71	$1,723.71	$1,723.71	$1,723.71	$1,723.71	$1,723.71	$1,723.71	$1,723.71	$1,723.71	$1,723.71
3331	Servicios de consultoría administrativ	$20,684.55	$1,723.71	$1,723.71	$1,723.71	$1,723.71	$1,723.71	$1,723.71	$1,723.71	$1,723.71	$1,723.71	$1,723.71	$1,723.71	$1,723.71
3340	Servicios de capacitación	$133,298.07	$11,108.17	$11,108.17	$11,108.17	$11,108.17	$11,108.17	$11,108.17	$11,108.17	$11,108.17	$11,108.17	$11,108.17	$11,108.17	$11,108.17
3341	Servicios de capacitación a servidore	$133,298.07	$11,108.17	$11,108.17	$11,108.17	$11,108.17	$11,108.17	$11,108.17	$11,108.17	$11,108.17	$11,108.17	$11,108.17	$11,108.17	$11,108.17
3390	Servicios profesionales, científicos y t	$244,204.70	$20,350.39	$20,350.39	$20,350.39	$20,350.39	$20,350.39	$20,350.39	$20,350.39	$20,350.39	$20,350.39	$20,350.39	$20,350.39	$20,350.39
3391	Servicios profesionales, científicos y t	$244,204.70	$20,350.39	$20,350.39	$20,350.39	$20,350.39	$20,350.39	$20,350.39	$20,350.39	$20,350.39	$20,350.39	$20,350.39	$20,350.39	$20,350.39
3400	SERVICIOS FINANCIEROS, BANC	$284,888.49	$23,740.71	$23,740.71	$23,740.71	$23,740.71	$23,740.71	$23,740.71	$23,740.71	$23,740.71	$23,740.71	$23,740.71	$23,740.71	$23,740.71
3410	Servicios financieros y bancarios	$49,766.55	$4,147.21	$4,147.21	$4,147.21	$4,147.21	$4,147.21	$4,147.21	$4,147.21	$4,147.21	$4,147.21	$4,147.21	$4,147.21	$4,147.21
3411	Servicios financieros y bancarios	$49,766.55	$4,147.21	$4,147.21	$4,147.21	$4,147.21	$4,147.21	$4,147.21	$4,147.21	$4,147.21	$4,147.21	$4,147.21	$4,147.21	$4,147.21
3430	Servicios de recaudación, traslado y	$167,000.00	$13,916.67	$13,916.67	$13,916.67	$13,916.67	$13,916.67	$13,916.67	$13,916.67	$13,916.67	$13,916.67	$13,916.67	$13,916.67	$13,916.67
3431	Gastos inherentes a la recaudación	$167,000.00	$13,916.67	$13,916.67	$13,916.67	$13,916.67	$13,916.67	$13,916.67	$13,916.67	$13,916.67	$13,916.67	$13,916.67	$13,916.67	$13,916.67
3440	Seguros de responsabilidad patrimon	$68,121.94	$5,676.83	$5,676.83	$5,676.83	$5,676.83	$5,676.83	$5,676.83	$5,676.83	$5,676.83	$5,676.83	$5,676.83	$5,676.83	$5,676.83
3441	Seguros de responsabilidad patrimon	$68,121.94	$5,676.83	$5,676.83	$5,676.83	$5,676.83	$5,676.83	$5,676.83	$5,676.83	$5,676.83	$5,676.83	$5,676.83	$5,676.83	$5,676.83
3500	SERVICIOS DE INSTALACIÓN, RE	$3,828,814.22	$319,067.85	$319,067.85	$319,067.85	$319,067.85	$319,067.85	$319,067.85	$319,067.85	$319,067.85	$319,067.85	$319,067.85	$319,067.85	$319,067.85
3510	Conservación y mantenimiento meno	$531,839.18	$44,319.93	$44,319.93	$44,319.93	$44,319.93	$44,319.93	$44,319.93	$44,319.93	$44,319.93	$44,319.93	$44,319.93	$44,319.93	$44,319.93
3511	Conservación y mantenimiento meno	$531,839.18	$44,319.93	$44,319.93	$44,319.93	$44,319.93	$44,319.93	$44,319.93	$44,319.93	$44,319.93	$44,319.93	$44,319.93	$44,319.93	$44,319.93
3520	Instalación, reparación y mantenimie	$163,597.50	$13,633.13	$13,633.13	$13,633.13	$13,633.13	$13,633.13	$13,633.13	$13,633.13	$13,633.13	$13,633.13	$13,633.13	$13,633.13	$13,633.13
3521	Instalación,reparación,mantenimiento	$163,597.50	$13,633.13	$13,633.13	$13,633.13	$13,633.13	$13,633.13	$13,633.13	$13,633.13	$13,633.13	$13,633.13	$13,633.13	$13,633.13	$13,633.13
3550	Reparación y mantenimiento de equip	$639,723.67	$53,310.31	$53,310.31	$53,310.31	$53,310.31	$53,310.31	$53,310.31	$53,310.31	$53,310.31	$53,310.31	$53,310.31	$53,310.31	$53,310.31
3551	Reparación, mantenimiento y conser	$639,723.67	$53,310.31	$53,310.31	$53,310.31	$53,310.31	$53,310.31	$53,310.31	$53,310.31	$53,310.31	$53,310.31	$53,310.31	$53,310.31	$53,310.31
3570	Instalación, reparación y mantenimie	$698,965.44	$58,247.12	$58,247.12	$58,247.12	$58,247.12	$58,247.12	$58,247.12	$58,247.12	$58,247.12	$58,247.12	$58,247.12	$58,247.12	$58,247.12
3571	Instalación, reparación y mantenimie	$698,965.44	$58,247.12	$58,247.12	$58,247.12	$58,247.12	$58,247.12	$58,247.12	$58,247.12	$58,247.12	$58,247.12	$58,247.12	$58,247.12	$58,247.12
3580	Servicios de limpieza y manejo de de	$1,794,688.43	$149,557.37	$149,557.37	$149,557.37	$149,557.37	$149,557.37	$149,557.37	$149,557.37	$149,557.37	$149,557.37	$149,557.37	$149,557.37	$149,557.37
3581	Servicios de lavandería, limpieza y m	$1,794,688.43	$149,557.37	$149,557.37	$149,557.37	$149,557.37	$149,557.37	$149,557.37	$149,557.37	$149,557.37	$149,557.37	$149,557.37	$149,557.37	$149,557.37

3600	SERVICIOS DE COMUNICACIÓN S	$918,778.06	$76,564.84	$76,564.84	$76,564.84	$76,564.84	$76,564.84	$76,564.84	$76,564.84	$76,564.84	$76,564.84	$76,564.84	$76,564.84	$76,564.84
3610	Difusión por radio,televisión y otros m	$533,570.06	$44,464.17	$44,464.17	$44,464.17	$44,464.17	$44,464.17	$44,464.17	$44,464.17	$44,464.17	$44,464.17	$44,464.17	$44,464.17	$44,464.17
3611	Periódicos y revistas	$14,542.56	$1,211.88	$1,211.88	$1,211.88	$1,211.88	$1,211.88	$1,211.88	$1,211.88	$1,211.88	$1,211.88	$1,211.88	$1,211.88	$1,211.88
3612	Impresiones y Publicaciones Oficiales	$519,027.50	$43,252.29	$43,252.29	$43,252.29	$43,252.29	$43,252.29	$43,252.29	$43,252.29	$43,252.29	$43,252.29	$43,252.29	$43,252.29	$43,252.29
3620	Difusión por radio,televisión y otros m	$385,208.00	$32,100.67	$32,100.67	$32,100.67	$32,100.67	$32,100.67	$32,100.67	$32,100.67	$32,100.67	$32,100.67	$32,100.67	$32,100.67	$32,100.67
3621	Difusión por radio,televisión y otros m	$385,208.00	$32,100.67	$32,100.67	$32,100.67	$32,100.67	$32,100.67	$32,100.67	$32,100.67	$32,100.67	$32,100.67	$32,100.67	$32,100.67	$32,100.67
3700	Servicios de traslados y viáticos	$29,824.76	$2,485.40	$2,485.40	$2,485.40	$2,485.40	$2,485.40	$2,485.40	$2,485.40	$2,485.40	$2,485.40	$2,485.40	$2,485.40	$2,485.40
3710	Pasajes aéreos	$21,851.76	$1,820.98	$1,820.98	$1,820.98	$1,820.98	$1,820.98	$1,820.98	$1,820.98	$1,820.98	$1,820.98	$1,820.98	$1,820.98	$1,820.98
3711	Pasajes aéreos	$21,851.76	$1,820.98	$1,820.98	$1,820.98	$1,820.98	$1,820.98	$1,820.98	$1,820.98	$1,820.98	$1,820.98	$1,820.98	$1,820.98	$1,820.98
3750	Viáticos en el país	$7,973.00	$664.42	$664.42	$664.42	$664.42	$664.42	$664.42	$664.42	$664.42	$664.42	$664.42	$664.42	$664.42
3751	Viáticos en el país	$7,973.00	$664.42	$664.42	$664.42	$664.42	$664.42	$664.42	$664.42	$664.42	$664.42	$664.42	$664.42	$664.42
3800	SERVICIOS OFICIALES	$2,716,483.95	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66
3820	Gastos de orden social y cultural	$2,716,483.95	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66
3821	Gastos de orden social y cultural	$2,716,483.95	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66	$226,373.66
3900	OTROS SERVICIOS GENERALES	$2,547,307.50	$212,275.63	$212,275.63	$212,275.63	$212,275.63	$212,275.63	$212,275.63	$212,275.63	$212,275.63	$212,275.63	$212,275.63	$212,275.63	$212,275.63
3920	Impuestos y derechos	$1,086,506.50	$90,542.21	$90,542.21	$90,542.21	$90,542.21	$90,542.21	$90,542.21	$90,542.21	$90,542.21	$90,542.21	$90,542.21	$90,542.21	$90,542.21
3921	Impuestos y derechos	$1,086,506.50	$90,542.21	$90,542.21	$90,542.21	$90,542.21	$90,542.21	$90,542.21	$90,542.21	$90,542.21	$90,542.21	$90,542.21	$90,542.21	$90,542.21
3950	Penas, multas, accesorios y actualiza	$30,714.00	$2,559.50	$2,559.50	$2,559.50	$2,559.50	$2,559.50	$2,559.50	$2,559.50	$2,559.50	$2,559.50	$2,559.50	$2,559.50	$2,559.50
3951	Penas, multas, accesorios y actualiza	$30,714.00	$2,559.50	$2,559.50	$2,559.50	$2,559.50	$2,559.50	$2,559.50	$2,559.50	$2,559.50	$2,559.50	$2,559.50	$2,559.50	$2,559.50
3980	Impuesto sobre nóminas y otros que	$1,430,087.00	$119,173.92	$119,173.92	$119,173.92	$119,173.92	$119,173.92	$119,173.92	$119,173.92	$119,173.92	$119,173.92	$119,173.92	$119,173.92	$119,173.92
3981	Impuestos sobre nóminas	$1,430,087.00	$119,173.92	$119,173.92	$119,173.92	$119,173.92	$119,173.92	$119,173.92	$119,173.92	$119,173.92	$119,173.92	$119,173.92	$119,173.92	$119,173.92
4000	TRANSFERENCIAS, ASIGNAC	$14,804,757.91	$1,233,729.83	$1,233,729.83	$1,233,729.83	$1,233,729.83	$1,233,729.83	$1,233,729.83	$1,233,729.83	$1,233,729.83	$1,233,729.83	$1,233,729.83	$1,233,729.83	$1,233,729.83
4100	TRANSFERENCIAS INTERNAS Y	$6,538,500.00	$544,875.00	$544,875.00	$544,875.00	$544,875.00	$544,875.00	$544,875.00	$544,875.00	$544,875.00	$544,875.00	$544,875.00	$544,875.00	$544,875.00
4150	Transferencia internas otorgadas a er	$6,120,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00
4152	Asignaciones presupuestarias al Sist	$6,120,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00	$510,000.00
4160	Transferencia internas otorgadas a er	$418,500.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00
4161	Transferencias internas otorgadas a e	$418,500.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00	$34,875.00
4300	SUBSIDIOS Y SUBVENCIONES	$3,331,517.97	$277,626.50	$277,626.50	$277,626.50	$277,626.50	$277,626.50	$277,626.50	$277,626.50	$277,626.50	$277,626.50	$277,626.50	$277,626.50	$277,626.50
4310	Subsidio a la producción	$3,094,063.92	$257,838.66	$257,838.66	$257,838.66	$257,838.66	$257,838.66	$257,838.66	$257,838.66	$257,838.66	$257,838.66	$257,838.66	$257,838.66	$257,838.66
4311	Subsidios a la producción	$3,094,063.92	$257,838.66	$257,838.66	$257,838.66	$257,838.66	$257,838.66	$257,838.66	$257,838.66	$257,838.66	$257,838.66	$257,838.66	$257,838.66	$257,838.66
4340	Subsidio a la prestación de servicios	$237,454.05	$19,787.84	$19,787.84	$19,787.84	$19,787.84	$19,787.84	$19,787.84	$19,787.84	$19,787.84	$19,787.84	$19,787.84	$19,787.84	$19,787.84
4341	Subsidios a la prestación de servicios	$237,454.05	$19,787.84	$19,787.84	$19,787.84	$19,787.84	$19,787.84	$19,787.84	$19,787.84	$19,787.84	$19,787.84	$19,787.84	$19,787.84	$19,787.84
4400	AYUDAS SOCIALES	$4,934,739.94	$411,228.33	$411,228.33	$411,228.33	$411,228.33	$411,228.33	$411,228.33	$411,228.33	$411,228.33	$411,228.33	$411,228.33	$411,228.33	$411,228.33
4410	Ayudas sociales a personas	$4,844,739.94	$403,728.33	$403,728.33	$403,728.33	$403,728.33	$403,728.33	$403,728.33	$403,728.33	$403,728.33	$403,728.33	$403,728.33	$403,728.33	$403,728.33
4411	Ayudas diversas	$4,640,024.51	$386,668.71	$386,668.71	$386,668.71	$386,668.71	$386,668.71	$386,668.71	$386,668.71	$386,668.71	$386,668.71	$386,668.71	$386,668.71	$386,668.71
4417	Ayudas al sector salud	$204,715.43	$17,059.62	$17,059.62	$17,059.62	$17,059.62	$17,059.62	$17,059.62	$17,059.62	$17,059.62	$17,059.62	$17,059.62	$17,059.62	$17,059.62
4430	Ayudas sociales a instituciones de er	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
4431	Ayudas a la educación	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
5000	BIENES MUEBLES, INMUEBLE	$784,141.56	$65,345.13	$65,345.13	$65,345.13	$65,345.13	$65,345.13	$65,345.13	$65,345.13	$65,345.13	$65,345.13	$65,345.13	$65,345.13	$65,345.13
5100	MOBILIARIO Y EQUIPO DE ADMIN	$438,077.33	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44
5150	Equipos de cómputo y de tecnologías	$438,077.33	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44
5151	Equipo de cómputo y de tecnología d	$438,077.33	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44	$36,506.44
5200	MOBILIARIO Y EQUIPO EDUCACI	$5,569.03	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09
5230	Cámaras fotográficas y de video	$5,569.03	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09
5231	Cámaras fotográficas y de video	$5,569.03	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09	$464.09
5400	VEHÍCULOS Y EQUIPO DE TRAN	$119,980.00	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33
5410	Vehículos y equipo de transporte	$119,980.00	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33
5411	Vehículos y equipo terrestre	$119,980.00	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33	$9,998.33
5600	MAQUINARIA, OTROS EQUIPOS Y	$97,115.20	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93
5620	Maquinaria y equipo industrial	$97,115.20	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93
5621	Maquinaria y equipo industrial	$97,115.20	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93	$8,092.93
5900	ACTIVOS INTANGIBLES	$123,400.00	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33
5910	Software	$123,400.00	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33
5911	Software	$123,400.00	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33	$10,283.33
6000	INVERSIÓN PÚBLICA	$88,657,694.17	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18
6100	OBRA PÚBLICA EN BIENES DE D	$88,657,694.17	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18	$7,388,141.18
6110	Edificación habitacional	$12,288,678.29	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52
6111	Edificación habitacional	$12,288,678.29	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52	$1,024,056.52
6120	Edificación no habitacional	$9,381,804.88	$781,817.07	$781,817.07	$781,817.07	$781,817.07	$781,817.07	$781,817.07	$781,817.07	$781,817.07	$781,817.07	$781,817.07	$781,817.07	$781,817.07
6121	Infraestructura educativa	$2,815,766.75	$234,647.23	$234,647.23	$234,647.23	$234,647.23	$234,647.23	$234,647.23	$234,647.23	$234,647.23	$234,647.23	$234,647.23	$234,647.23	$234,647.23
6122	Infraestructura de recreación	$6,566,038.13	$547,169.84	$547,169.84	$547,169.84	$547,169.84	$547,169.84	$547,169.84	$547,169.84	$547,169.84	$547,169.84	$547,169.84	$547,169.84	$547,169.84
6130	Construcción de obras para el abaste	$9,190,544.21	$765,878.68	$765,878.68	$765,878.68	$765,878.68	$765,878.68	$765,878.68	$765,878.68	$765,878.68	$765,878.68	$765,878.68	$765,878.68	$765,878.68
6131	Infraestructura en agua potable y alca	$7,286,855.36	$607,237.95	$607,237.95	$607,237.95	$607,237.95	$607,237.95	$607,237.95	$607,237.95	$607,237.95	$607,237.95	$607,237.95	$607,237.95	$607,237.95

6132	Infraestructura en electrificación	$1,903,688.85	$158,640.74	$158,640.74	$158,640.74	$158,640.74	$158,640.74	$158,640.74	$158,640.74	$158,640.74	$158,640.74	$158,640.74	$158,640.74	$158,640.74	$158,640.74
6140	División de terrenos y construcción d	$50,804,060.45	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70
6142	Construcción de obras de urbanizacić	$50,804,060.45	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70	$4,233,671.70
6160	Otras construcciones de ingeniería ci	$6,992,606.34	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20
6165	Diversas	$6,992,606.34	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20	$582,717.20
9000	**DEUDA PÚBLICA**	**$4,838,450.42**	**$403,204.20**	**$403,204.20**	**$403,204.20**	**$403,204.20**	**$403,204.20**	**$403,204.20**	**$403,204.20**	**$403,204.20**	**$403,204.20**	**$403,204.20**	**$403,204.20**	**$403,204.20**	**$403,204.20**
9100	**AMORTIZACIÓN DE LA DEUDA PI**	**$2,879,979.07**	**$239,998.26**	**$239,998.26**	**$239,998.26**	**$239,998.26**	**$239,998.26**	**$239,998.26**	**$239,998.26**	**$239,998.26**	**$239,998.26**	**$239,998.26**	**$239,998.26**	**$239,998.26**	**$239,998.26**
9110	Amortización de la deuda interna con	$2,879,979.07	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26
9111	Amortización de la deuda interna con	$2,879,979.07	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26	$239,998.26
9200	**INTERESES DE LA DEUDA PÚBLI**	**$103,686.53**	**$8,640.54**	**$8,640.54**	**$8,640.54**	**$8,640.54**	**$8,640.54**	**$8,640.54**	**$8,640.54**	**$8,640.54**	**$8,640.54**	**$8,640.54**	**$8,640.54**	**$8,640.54**	**$8,640.54**
9210	Intereses de la deuda interna con inst	$103,686.53	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54
9211	Intereses de la deuda interna con inst	$103,686.53	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54	$8,640.54
9900	**ADEUDOS DE EJERCICIOS FISCA**	**$1,854,784.82**	**$154,565.40**	**$154,565.40**	**$154,565.40**	**$154,565.40**	**$154,565.40**	**$154,565.40**	**$154,565.40**	**$154,565.40**	**$154,565.40**	**$154,565.40**	**$154,565.40**	**$154,565.40**	**$154,565.40**
9910	ADEFAS	$1,854,784.82	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40
9911	ADEFAS	$1,854,784.82	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40	$154,565.40
	Total	**$221,993,942.32**	**$18,499,495.19**	**$18,499,495.19**	**$18,499,495.19**	**$18,499,495.19**	**$18,499,495.19**	**$18,499,495.19**	**$18,499,495.19**	**$18,499,495.19**	**$18,499,495.19**	**$18,499,495.19**	**$18,499,495.19**	**$18,499,495.19**	**$18,499,495.19**

LIC. MODESTO ARCANGEL PECH UITZ
PRESIDENTE MUNICIPAL

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